

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE  
PE ANUL 2017 SI ESTIMARI PENTRU ANII 2018-2020**

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I								
	II								
	IV								
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe dest. de activitati	15								
	I	39.66					39.66		39.66
	II	42.00					42.00		42.00
	II	45.00					45.00		45.00
	IV	48.00					48.00		48.00
Alte impozite si taxe fiscale	16								
	I	1.44					1.44		1.44
	II	1.00					1.00		1.00
	II	1.00					1.00		1.00
	IV	1.00					1.00		1.00
Venturi nefiscale	17								
	I	105.99					105.99		105.99
	II	93.00					93.00		93.00
	II	100.00					100.00		100.00
	IV	104.00					104.00		104.00
Venturi din capital	18								
	I								
	II								
	II								
	IV								
Operatiuni financiare	19								
	I								
	II								
	II								
	IV								
Subventii (rd 21+22)	20								
	I	1.44					1.44		1.44
	II	1.00					1.00		1.00
	II	1.00					1.00		1.00
	IV	1.00					1.00		1.00
Subventii de la bugetul de stat	21								
	I	1.44					1.44		1.44
	II	1.00					1.00		1.00



A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I								
	II								
	IV								
Fonduri de rezerva	30								
	I	2.00					2.00		2.00
	II	6.06					6.06		6.06
	II	10.34					10.34		10.34
	IV	18.20					18.20		18.20
Transferuri între unități ale administrației publice	31								
	I								
	II								
	II								
	IV								
Alte transferuri	32								
	I								
	II								
	II								
	IV								
Proiecte cu finanțare din Fonduri ext. nerambursabile postaderare	33								
	I								
	II								
	II								
	IV								
Asistența socială	34								
	I	103.00					103.00		103.00
	II	162.50					162.50		162.50
	II	169.50					169.50		169.50
	IV	177.50					177.50		177.50
Proiecte cu finanțare din Fonduri ext. nerambursabile postaderare	35								
2014-2020	I								
	II								
	II								
	IV								
Alte cheltuieli	36								
	I	6.30					6.30		6.30
	II	9.00					9.00		9.00





Ordonator principal de creșțe  
**SZOTYORI ANGELA-GIZELLA**

1) Transferul din exercitiul anilor precedenti

NOTA:

\*1 - Numai restante din anii precedenti

\*\*2 - Se înscriu transferurile de sume dintre bugetele care compun bugetul general centralizat



Conducătorul compart. financiar-contabil  
**IMRE HELGA-IRMA**

